

***Cyngor Cymuned Ysgubor y Coed***  
**Ysgubor y Coed Community Council**

Clerc/Clerk: Dr Tamsin Davies, 18 Heol Pentrerhedyn, Machynlleth, Powys, SY20 8DN  
Ffôn/Tel: 01654 700626

---

**BUDGET FOR 2017-18**

**INCOME**

Ceredigion	£3,200.00
Recycling	£ 90.00
Field rent	£ 25.00
CADW	£ 600.00
Bank interest	<u>£ 0.94</u>

**£3,915.94**

**EXPENDITURE**

Clerk Salary	£ 909.00
Post, writing materials & Clerk's travelling expenses	£ 117.00
Insurance	£ 380.00
Auditing expenses	£ 293.00
One Voice Wales	£ 41.00
Society of Local Clerks	£ 48.00
Conferences, training & expenses	£ 100.00
Shrewsbury, Aberystwyth Railway Passenger Association	£ 8.00
Donations under Section 137	
Iron Room (Eglwysfach) Ltd.	£ 771.00
Graveyard	£ 400.00
Other community activities	£ 100.00
Maintenance of noticeboards/bus shelters etc.	£ 240.00
Playground	£ 1600.00
Defibrillator	£ 180.00
Election	£ 150.00

**£5337.00**

**DEFICIT FOR THE YEAR** (using funds accrued in the last four years)

**£1,421.06**

**FUNDS** on 31 March 2018 (estimated)

**£1877.49**

**FUNDS**

**£ 456.43**

**(Possible extra costs: insurance excess, bank fees, extra maintenance costs, extra playground costs)**