

Cyngor Cymuned Ysgubor y Coed
Ysgubor y Coed Community Council

Clerc/Clerk: Dr Tamsin Davies, 18 Heol Pentrerhedyn, Machynlleth, Powys, SY20 8DN
Ffôn/Tel: 01654 700626

BUDGET FOR 2018-19

INCOME

Ceredigion	£3,500.00
Recycling	£ 96.00
Field rent	£ 25.00
CADW	£ 600.00
Bank interest	£ 0.45

£4,221.45

EXPENDITURE

Clerk Salary	£ 909.00
Post, writing materials & Clerk's travelling expenses	£ 117.00
Insurance	£ 390.00
Auditing expenses	£ 335.00
One Voice Wales	£ 46.00
Society of Local Clerks	£ 38.00
Conferences, training & expenses	£ 100.00
Translation	£ 450.00
Iron Room (Eglwysfach) Ltd	£ 776.00
Donations under Section 137	
Graveyard	£ 400.00
Other community activities	£ 100.00
Maintenance of noticeboards/bus shelters etc.	£ 240.00
Playground	£ 1500.00
Defibrillator	£ 180.00
Election	£ 162.30

£5743.30

DEFICIT FOR THE YEAR (using funds accrued in the last five years)

£1,521.85

FUNDS on 31 March 2018 (estimated)

£2,924.72

FUNDS

£ 1402.87

(Possible extra costs: insurance excess, bank fees, extra maintenance costs, extra playground costs)